



Territory of Guam
Territorio de Guam

OFFICE OF THE GOVERNOR
UFISINAN I MAGA'LAHI
AGANA, GUAM 96910 U.S.A.



SEP 14 1989

The Honorable Joe T. San Agustin
Speaker, Twentieth Guam Legislature
Post Office Box CB-1
Agana, Guam 96910

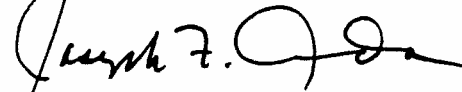
Dear Mr. Speaker:

Transmitted herewith is Substitute Bill No. 811 which I have signed into law this date as Public Law 20-43.

Section 1 of this law contains an appropriation of \$115,000 for a lighting system for the Barrigada Multi-Purpose Court. However, the lighting system needed will only cost approximately \$50,000. As we all know, the court is really only a basketball court. It should be converted to a multi-purpose court with a lighting system. In order to address the problem and fully use the appropriation, I ask the Legislature to amend Section 1 as follows:

"Section 1. One Hundred Fifteen Thousand Dollars (\$115,000) are appropriated from the fiscal year 1990 revenues to the General Fund to the Department of Public Works to convert the Barrigada Basketball Court into a Multi-Purpose Court with a lighting system."

Sincerely yours,


JOSEPH F. ADA
Governor

Enclosure


TWENTIETH GUAM LEGISLATURE
1989 (FIRST) Regular Session

CERTIFICATION OF PASSAGE OF AN ACT TO THE GOVERNOR

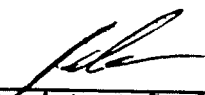
This is to certify that Substitute Bill No. 811 (COR) , "AN ACT TO APPROPRIATE FUNDS FOR IMPROVEMENT OF A RECREATIONAL FACILITY IN THE VILLAGE OF BARRIGADA", was on the 28th day of August, 1989, duly and regularly passed.


JOE T. SAN AGUSTIN
Speaker

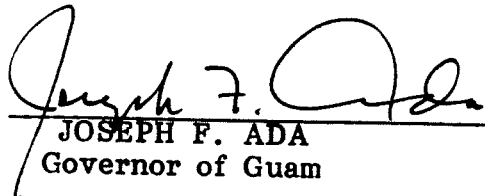
Attested:


PILAR C. LUJAN
Senator and Legislative Secretary

This Act was received by the Governor this 2 day of September 1989,
at 2:09 o'clock p.m.


Assistant Staff Officer
Governor's Office

APPROVED:


JOSEPH F. ADA
Governor of Guam

Date: September 14, 1989

Public Law No. 20-43

TWENTIETH GUAM LEGISLATURE
1989 (FIRST) Regular Session

Bill No. 811 (COR)
Substituted

Introduced by:

H. D. Dierking
C. T. C. Gutierrez
D. Parkinson

T. S. Nelson
J. P. Aguon
E. P. Arriola
J. T. San Agustin
M. D. A. Manibusan
M. C. Ruth
J. G. Bamba
M. Z. Bordallo
D. F. Brooks
E. R. Duenas
E. M. Espaldon
P. C. Lujan
G. Mailloux
F. J. A. Quitugua
E. D. Reyes
F. R. Santos
T. V. C. Tanaka
A. R. Unpingco

AN ACT TO APPROPRIATE FUNDS FOR
IMPROVEMENT OF A RECREATIONAL
FACILITY IN THE VILLAGE OF BARRIGADA.

1 BE IT ENACTED BY THE PEOPLE OF THE TERRITORY OF GUAM:
2 Section 1. One Hundred Fifteen Thousand Dollars (\$115,000) are
3 appropriated from the General Fund to the Department of Public Works to
4 provide a lighting system for the Barrigada Multi-Purpose Court.
5 Section 2. The Barrigada Municipal Planning Council shall coordinate
6 the Multi-Purpose Court lighting system project authorized by this Act with
7 the Department of Parks and Recreation and the Department of Public
8 Works. The contracting officer for the project shall be the Director of
9 Public Works.

TWENTIETH GUAM LEGISLATURE
1989 (FIRST) Regular Session

ROLL CALL SHEET

Bill No. 811

Date: 8/28/89

Resolution No. _____

QUESTION: _____

	<u>AYE</u>	<u>NAY</u>	<u>NOT VOTING</u>	<u>ABSENT</u>
J. P. Aguon	✓			
E. P. Arriola	✓			
J. G. Bamba	✓			
M. Z. Bordallo	✓			
D. F. Brooks	✓			
H. D. Dierking	✓			
E. R. Duenas	✓			
E. M. Espaldon	✓			
C. T. C. Gutierrez	✓			
P. C. Lujan	✓			
G. Mailloux	✓			
M. D. A. Manibusan	✓			
T. S. Nelson	✓			
D. Parkinson	✓			
F. J. A. Quitugua	✓			
E. D. Reyes	✓			
M. C. Ruth	✓			
J. T. San Agustin	✓			
F. R. Santos	✓			
T. V. C. Tanaka	✓			
A. R. Unpingco	✓			

21

Twentieth Guam Legislature

163 Chalan Santo Papa St.
Agana, Guam U.S.A. 96910
(671) 472-3407/8/9/10



Chairman, Committee
on Ways & Means
Vice-Chairman, Committee
on Tourism & Transportat

CARL T. C. GUTIERREZ
Senator

August 2, 1989

Honorable Speaker Joe T. San Agustin
Speaker, Twentieth Guam Legislature
163 Chalan Santo Papa
Agana, Guam 96910

Dear Mr. Speaker:

The Committee on Ways & Means wishes to report out its findings on BILL NO. 811 AN ACT TO APROPRIATE FUNDS FOR IMPROVEMENT OF A RECREATIONAL FACILITY IN THE VILLAGE OF BARRIGADA.

TO PASS:

8

NOT TO PASS:

ABSTENTIONS:


REPORT OUT ONLY:

OFF-ISLAND:

3

A copy of the Committee Report and all pertinent documents are attached for your information.

Sincerely,


CARL T.C. GUTIERREZ
Chairman, Committee
on Ways & Means

Twentieth Guam Legislature
 Committee on Ways & Means
Voting Sheet

BILL NO: 811

AN ACT TO APPROPRIATE FUNDS FOR
 IMPROVEMENT OF A RECREATIONAL
 FACILITY IN THE VILLAGE OF
 BARRIGADA.

	TO PASS	NOT TO PASS	TO REPORT OUT ONLY	TO PLACE IN INACTIVE FILE
<i>C. Gutierrez</i> Senator Carl T. C. GUTIERREZ Chairman	✓			
<i>H. Dierking</i> Senator Herminia D. DIERKING Vice-Chairman OFF - ISLAND	✓			
<i>J. P. Aguon</i> Senator John P. AGUON Member	✓			
<i>G. Bamba</i> Senator George BAMBA Member				
<i>D. Brooks</i> Senator Doris BROOKS Member	✓			
<i>E. Espaldon</i> Senator Ernesto ESPALDON Member	8/10/89 ✓ <i>mdm</i>			
<i>M. Manibusan</i> Senator Marilyn MANIBUSAN Member				
<i>T. S. Nelson</i> Senator Ted S. NELSON Member				
<i>D. Parkinson</i> Senator Don PARKINSON Member	✓			
<i>F. J. A. Quitugua</i> Senator Franklin J. A. QUITUGUA Member				
<i>M. C. Ruth</i> Senator Martha C. RUTH	8/10/89 ✓			

TWENTIETH GUAM LEGISLATURE
1989 (FIRST) Regular Session

Bill No. 811 as Substituted

Introduced by:

H. D. Dierking
C. T. C. Gutierrez
D. Parkinson
T. S. Nelson
J. P. Aguon
E. P. Arriola
J. T. San Agustin

M. D. Manibusan
M. C. RUTH MURPHY

AN ACT TO APPROPRIATE FUNDS FOR
IMPROVEMENT OF A RECREATIONAL
FACILITY IN THE VILLAGE OF
BARRIGADA

BE IT ENACTED BY THE PEOPLE OF THE TERRITORY OF GUAM:

- 1 Section 1. The sum of One Hundred Fifteen Thousand Dollars
2 (\$115,000) is hereby appropriated from the General Fund to the
3 Department of Public Works for the purpose of providing a lighting
4 system for the Barrigada Multi-Purpose Court.
5 Section 2. The Barrigada Municipal Planning Council shall coordinate
6 the Multi-Purpose Court lighting system project authorized by this
7 Act with the Department of Parks and Recreation and the
8 Department of Public Works regarding its implementation. The
9 contracting officer for the project shall be the Director of the
10 Department of Public Works.

COMMITTEE REPORT
COMMITTEE ON WAYS & MEANS
BILL NO. 811
"AN ACT TO APPROPRIATE FUNDS FOR
IMPROVEMENT OF A RECREATIONAL FACILITY
IN THE VILLAGE OF BARRIGADA."

A public hearing was held on July 20, 1989, in the Legislative Session Hall for the purpose of gathering testimony regarding Bill 811. The hearing was conducted by Senator Carl T. C. Gutierrez, Chair of the Committee on Ways & Means, with Senators Elizabeth P. Arriola, Ted S. Nelson, and Doris F. Brooks participating. Those present to testify were Michael Reidy, Director of the Bureau of Budget and Management Research and President of the Guam Olympic Committee, and Dennis Zermeno, Deputy Director of the Department of Parks and Recreation.

Mr. Reidy presented oral testimony in support of Bill 811, noting that the recreational facilities that are currently in place must be maintained and upgraded, as well as some new facilities built for the implementation of the overall sports/recreational plan to be effective. A lighting system would greatly enhance the Barrigada Multi-Purpose Court and increase its use.

Mr. Zermeno gave oral testimony supporting the Bill. He pointed out that Barrigada has relatively few facilities for recreation in comparison with its population. He also presented the written testimony covering this Bill along with others as prepared by the Director of Parks and Recreation. (*See Attachment A*)

ANALYSIS

It was clear from the testimony that there is a need to improve the recreational facilities in Barrigada and the lighting system proposed in Bill 811 will increase the usefulness of the existing court.

The Fiscal Note prepared by BBMR (*see Attachment B*) notes that the lighting system for the Barrigada Multi-Purpose Court is supported in the Governor's Executive Budget for FY '90 and recommends that the appropriation be made against FY '90 anticipated revenues so as to not expand the deficit of appropriations vs. revenues of FY '89.

RECOMMENDATION

The Committee on Ways & Means recommends that Bill 811 be passed by the Twentieth Guam Legislature.



DEPARTMENT OF PARKS AND RECREATION

GOVERNMENT OF GUAM
490 Naval Hospital Road
Agana Heights, Guam 96910
Telephone: (871) 477-9620/1



JOSEPH F. ADA
Governor

FRANK F. BLAS
Lt. Governor

ANTHONY C. MARIANO
Director

DENNIS M. ZERMENO
Deputy Director

JUL 20 1989

Honorable Carl T.C. Gutierrez
Chairman, Committee on Ways and Means
Twentieth Guam Legislature
163 Chalan Santo Papa St.
Agana, GU 96910

Dear Senator Gutierrez:

I am present to testify on several closely associated bills that relate to the Department of Parks and Recreation. These are Bill Nos. 811, 815, 816, 818, 819, and 820. Allow me to briefly comment on each bill.

First is Bill No. 811, an act to appropriate funds for improvement of recreational facility in the village of Barrigada.

Barrigada is one of the largest villages on Guam. Yet the village does not have a standard sized basketball court. What exists is an old, 1950's era, flat asphalt court. Therefore, I support the appropriation to improve the court into a lighted multi-purpose court.

Second is Bill No. 815, an act to appropriate the sum of Three Hundred Fifteen Thousand Dollars for improvement of sports facilities in Yona and Baza Garden area.

Section 1 appropriates funds to rebuild and renovate the Yona Multi-purpose Court. This court is currently substandard in size, being the smallest of the multi-purpose courts on Guam. In addition, the current lighting system is not operational. Section 2 appropriates funds to improve the Baza Garden Ballfield, at the Col. Stanley Bohnic Recreation Area. The ballfield receives increasing use and merits lighting and a restroom facility. Therefore, I support the enactment of Bill No. 815 to improve the recreation facilities in Yona.

Next is Bill No. 816, an act to appropriate funds for improvement of recreational facility in Toto village. The Toto Multi-purpose Court, while a better court on the island with a good slope, is the most heavily used court on Guam. There the surface has been worn smooth from nightly use by the Toto Youth Center operations for the last 10 years and simply needs a plexipave resurface job. Therefore, I support enactment of Bill No. 816.

Next is Bill No. 818, an act to appropriate funds for travel expenses for youth sports organizations.

Exhibit A

page - 2

Currently, there is \$23,000 in our fund for off-island sports travel for youth. It should be noted that the current balance and proposed appropriation are different from the Sports Fund for off-island travel. Fortunately, the new sports travel fund does not need to follow the more stringent rules and regulations of the sports fund for off-island travel. Therefore, I support this appropriation for Fiscal Year 1990.

Next is Bill No. 819, an act to appropriate funds for improvements to public parks; principally at Ypao Beach, now Governor Joseph Flores Beach Park, and at the Paseo. Our heavily used beach park on Tumon and must be maintained as a showcase. The Paseo is planned for major improvement. Funding from Section 2.a. will result in a new road and separate new jogging track. This will be fully lighted. Currently, the jogging track is poorly lit with approximately eight street lights. Further, the funds will provide needed parking for the currently heavy use to increase further with the new Jose C. Guerrero Stadium going in at the old softball field. As a result, the Paseo will continue as the island's sports center.

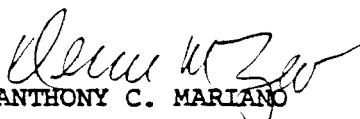
Section 2.b. will fund a new Paseo recreation building. The current building is deteriorated, termite infested, and does not meet our current recreation needs. A new Paseo recreation building would be built adjacent to the Paseo stadium as the home of the DPR recreation staff.

Section 2.c. will fund a needed new full-size multi-purpose court for Agana. As proposed, the facility would be covered but open on the sides and managed as a gymnasium open to the general public for sporting events, and for Youth Center activities. One recommended change to Bill No. 819 is to specify the covered multi-purpose court to be in Agana and not limited to the Paseo since the current planning for public facilities in the Paseo could result in no room in the Paseo for the court, but it could be located elsewhere on park land in Agana.

Finally, Bill No. 820 is an act to appropriate funds for improvement of the Chalan Pago Baseball Field.

This field is a major league field that receives heavy use and is deteriorated, especially the lighting. Therefore, it needs upgrading to take pressure off the Paseo Stadium and to allow another site for Major League type baseball games. Therefore, I recommend passage of Bill No. 820.

Sincerely,


ANTHONY C. MARIANO
Director

BUDGETARY FISCAL IMPACT ON THE FOLLWING BILLS

ADOPTED GENERAL FUND REVENUES P.L. 20=3	\$ 309,993,010
LESS: APPROPRIATIONS TO DATE: P.L. 19=10 P.L. 19-24 TO 20=31	
GENERAL OPERATION=EXECUTIVE	\$ 224,681,503
GENERAL OPERATION=JUDICIAL	7,527,190
GENERAL OPERATION=LEGISLATIVE	10,063,581
SPECIAL APPROPRIATIONS	59,775,910
CAPITAL IMPROVEMENT PROJECTS	24,040,138
TOTAL APPROPRIATION	326,088,322
TOTAL SURPLUS/(DEFICIT)	\$ (16,095,312)

ITEM	AMOUNT
758 PUAG SEWER LINES ORDOT-CHALAN PAGO SCH	906,150
759 PUAG SEWER LINES BARRIGADA	785,000
760 PUAG SEWER LINES ORDOT-CHALAN PAGO	1,870,000
800 LAND COMPENSATION NAPUTI MERIZO	57,800
824 LAND COMPENSATION NAPUTI MERIZO	57,800
IMPROVEMENT FACILITIES IN AGAT	260,000
AHRD PERSONNEL REQUIREMENTS FY90	144,213
804 GMH OPERATING BUDGET FY90	6,635,059
*805 RETIREES COLA (\$419)	1,201,970
MENTAL HEALTH BLDG AND EQUIPMENT	1,625,000
R&T TAX COLLECTION FORCE	300,000
COMMISSIONER'S COMMUNITY DEVELOPMENT FUND	855,000
809 PH&SS CATASTROPHIC ILLNESS	500,000
WORKMEN'S COMPENSATION FUND	400,000
BARRIGADA MULTI-PURPOSE COURT	115,000
812 SCHOOL BUSES	550,000
SPORTS & RECREATIONAL COMPLEX HARMON	1,570,000
814 SANCTUARY INC. FY90	197,000
SPORTS FACILITIES IN YONA & BAZA GARDENS	315,000
TOTO MULIT-PURPOSE COURT	9,000
MEDICALLY INDIGENT PROGRAM	6,270,000
818 YOUTH SPORTS TRAVEL	50,000
819 IMPROVEMENTS TO PASEO & YPAO PARK	1,785,000
CHALAN PAGO BASEBALL FIELD	200,000
727 PRINTING REVOLVING FUND	70,000
778 GUAM FIRE CAPITAL OUTLAY AMBULANCE	29,000
GCC FACILITY RENOVATION	512,000
GUMA MANHOBEN PROGRAM FY90	232,000
MULTI-PURPOSE COURT UMATAC	150,000
RECREATIONAL FACILITIES INARAJAN	330,000
RECREATIONAL FACILITIES MERIZO	180,000
RETIREMENT FUND ANNUITIES	9,400,800
RECREATIONAL FACILITIES AGANA	200,000
RECREATIONAL FACILITES DEDEDO	780,000
GUAM CLAIMS FUND	500,000
IMPROVEMENTS TO YPAO BEACH PARK	125,000
RECONSTRUCTION CAMP WATKINS & FARENHOLT AV	2,000,000
SCHOOL RENOVATIONS & IMPROVEMENTS	3,000,000
MAINTENANCE & UPKEEP OF THE FIELD HOUSE	100,000
TEXTBOOKS ADVANCE APPROPRIATION \$5,611,791	
*847 GUAM POLICE RADIO COMMUNICATION	215,000
TOTAL	44,482,792

7/19/89

TERISK DENOTES PART OF GOVERNORS EXECUTIVE BUDGET REQUEST FOR FISCAL YEAR 1990.

THE PROPOSED APPROPRIATIONS AMOUNT TO \$44.5 MILLION WHICH FURTHER EXACERBATE DEFICIT OF APPROPRIATION VS REVENUES THIS FISCAL YEAR. APPROPRIATIONS FOR THE ITEMS SHOULD BE MADE AGAINST THE FISCAL YEAR 1990 REVENUES.

Michael A. ...
MICHAEL A. ...

FISCAL NOTE
BUREAU OF BUDGET & MANAGEMENT RESEARCH

BBMR-F7

Bill No. _____ Date Received JULY 17, 1989
 Mandatory Bill Yes No Date Reviewed JULY 18, 1989

Department/Agency Affected: _____

Department/Agency Head: _____

Fiscal Year Appropriation: _____

Title (concise): BILL 758, 759, 760, 800, 824, 802, 803, 804, 805, 806, 807, 808, 809, 810,
, 812, 813, 814, 815, 816, 817, 818, 819, 820, 727, 778, 821, 822, 823, 825, 826, 827, 828,
, 830, 831, 832, 833, 834, 835, 836 & 847.

Change in Law: _____

Bill Attempts to:
 Increase Program Funding
 Decrease Program Funding
 Reallocate Present Program Funding
 Bill is for:
 Operations
 Capital Improvement
 Other

FINANCIAL/PROGRAM IMPACT

<u>PROGRAM CATEGORIES</u>	<u>Minimum Estimated Required Funds (For Five Years)</u>		
	<u>GENERAL FUND</u>	<u>FEDERAL</u>	<u>OTHER</u>
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
GRAND TOTAL	_____	_____	_____

ESTIMATED MULTI-YEAR FUND REQUIREMENTS

<u>SOURCES</u>	<u>1st</u>	<u>2nd</u>	<u>3rd</u>	<u>4th</u>	<u>5th</u>
General Fund	_____	_____	_____	_____	_____
Special Fund	_____	_____	_____	_____	_____
Other Fund	_____	_____	_____	_____	_____
GRAND TOTAL	_____	_____	_____	_____	_____

ESTIMATED MULTI-YEAR REALIZED REVENUES

<u>SOURCES</u>	<u>1st</u>	<u>2nd</u>	<u>3rd</u>	<u>4th</u>	<u>5th</u>
General Fund	_____	_____	_____	_____	_____
Special Fund	_____	_____	_____	_____	_____
Other Fund	_____	_____	_____	_____	_____
GRAND TOTAL	_____	_____	_____	_____	_____

Paul D. Leon Guerrero
 PAUL D. LEON GUERRERO,
 PROGRAM ANALYST
Michael J. Reidy
 MICHAEL J. REIDY
 DIRECTOR

Date Review Terminated: JULY 18, 1989

TWENTIETH GUAM LEGISLATURE
1989 (FIRST) Regular Session

AUG 24 '89

Bill No. 511 (cor)

89 July 3 AM 11:00

Introduced by:

H. D. Dierking
D. Parkinson
T. S. Nelson
J. P. Aguon
E. P. Arriola
J. T. San Agustin
J. T. San Agustin
J. P. Aguon
E. P. Arriola
J. T. San Agustin

AN ACT TO APPROPRIATE FUNDS FOR
IMPROVEMENT OF A RECREATIONAL
FACILITY IN THE VILLAGE OF
BARRIGADA.

BE IT ENACTED BY THE PEOPLE OF THE TERRITORY OF GUAM:

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